

Appendix A_2026-27 Highways Capital Plan

Programme	Funding Source	Ward	Funding	2026/27 Budget
Asset Management				
1A - Principal Roads				
A6024 Woodhead Road Landslip	Challenge Fund Grant	Holme Valley South	Grant	789,101
A629 Penistone Road	CRSTS 26/27	Kirkburton	Grant	400,000
A62 Huddersfield Road	CRSTS 26/27	Birstall and Birkenshaw	Grant	80,000
A652 Dewsbury Road	CRSTS 26/27	Birstall and Birkenshaw	Grant	85,000
1B - Roads Connecting Communities				
C565 Woodhouse Lane	CRSTS 26/27	Denby Dale	Grant	400,000
B6128 Rouse Mill Lane	CRSTS 26/27	Batley East	Grant	150,000
B6125 High Street	CRSTS 26/27	Birstall and Birkenshaw	Grant	75,000
B6117 Heckmondwike Road and Cemetery Road	CRSTS 26/27	Dewsbury West	Grant	145,000
1C - Local Community Roads				
Bradley Mills Road - Widening scheme	26/27 Borrowing	Dalton	Borrowing	1,500,000
Bradley Mills Road - Widening scheme	Use of Capital receipts	Dalton	Use of Capital receipts	750,000
Balmoral Avenue	CRSTS 26/27	Crosland Moor and Netherton	Grant	165,000
Cowcliffe Hill Road	CRSTS 26/27	Greenhead	Grant	170,000
High Street	CRSTS 26/27	Dewsbury South	Grant	200,000
Common Road	CRSTS 26/27	Batley West	Grant	40,000
Bentley Street	CRSTS 26/27	Crosland Moor and Netherton	Grant	275,000
Thick Hollins Drive	CRSTS 26/27	Holme Valley North	Grant	150,000
Binn Road	CRSTS 26/27	Colne Valley	Grant	100,000
Bank Lane	CRSTS 26/27	Holme Valley South	Grant	65,000
Moor Lane	CRSTS 26/27	Birstall and Birkenshaw	Grant	200,000
LHMF/Incentive Fund				
A62 Manchester Road	LHMF 2026/27	Linthwaite	Grant	404,018
A616 Sheffield Road	LHMF 2026/27	Hepworth	Grant	405,000
C566 Cumberworth Road	LHMF 2026/27	Skelmanthorpe	Grant	240,000
C620 Blackmoorfoot Road	LHMF 2026/27	Crosland Hill	Grant	315,000
C554 Station Road	LHMF 2026/27	Mirfield	Grant	175,000
C554 St Mary's Lane and C554 School Lane	LHMF 2026/27	Kirkheaton	Grant	105,000
C565 Thunderbridge Lane	LHMF 2026/27	Kirkburton	Grant	260,000
B6107 Station Street	LHMF 2026/27	Meltham	Grant	115,000
School Hill	LHMF 2026/27	South Crosland	Grant	125,000
C558 Wessenden Head Road	LHMF 2026/27	Meltham	Grant	290,000
Beckett Road and Naylor Street	LHMF 2026/27	Dewsbury	Grant	125,000
Oak Road	LHMF 2026/27	Bradley	Grant	105,000
Balmfield and Balmfield Crescent	LHMF 2026/27	Liversedge	Grant	135,000
1 - All Roads				
Maintenance Assessments and Surveys	CRSTS 26/27	Various	Grant	650,000
Potholes	Borrowing	Various	Borrowing	2,079,788
Proprietary Footway Surfacing Programme	CRSTS 26/27	Various	Grant	275,000
Surfacing Dressing Programme	CRSTS 26/27	Various	Grant	888,171

Pre Surface Dressing Patching	CRSTS 26/27	Various	Grant	1,053,272
SCRIM Deficient Sites	CRSTS 26/27	Various	Grant	300,000
Locality Based Repairs	CRSTS 26/27	Various	Grant	300,000
Sustainability Strategy	CRSTS 26/27	Various	Grant	50,000
Micro Asphalt Programme	CRSTS 26/27	Various	Grant	350,000
Retread Overlay Programme	CRSTS 26/27	Various	Grant	150,000
1D - Structures				
Principal Inspections (80254)	CRSTS 26/27	Various	Grant	100,000
General Inspections (81837)	CRSTS 26/27	Various	Grant	80,000
Un-programmed Inspections (82424)	CRSTS 26/27	Various	Grant	20,000
Structures Interim Measures (80622)	CRSTS 26/27	Various	Grant	2,000
Structures Assessments (2319)	CRSTS 26/27	Various	Grant	20,000
Third Party Liaisons	CRSTS 26/27	Various	Grant	50,000
Abnormal Load Movements (83715)	CRSTS 26/27	Various	Grant	3,000
Asset Management	CRSTS 26/27	Various	Grant	80,000
Wall Surveys (80619)	CRSTS 26/27	Various	Grant	20,000
Retaining Walls	CRSTS 26/27	Various	Grant	328,552
Reactive Wall Maintenance	CRSTS 26/27	Various	Grant	205,481
Minor Structural Maintenance	CRSTS 26/27	Various	Grant	160,000
Bridge Strategy (8170)	CRSTS 26/27	Various	Grant	2,000
Future Design Works (80440)	CRSTS 26/27	Various	Grant	8,000
Blackhouse Culvert, Fartown - K1047	CRSTS 26/27	Ashbrow	Grant	60,000
B6108 Meltham Road, Big Valley- K33235	CRSTS 26/27	Crosland Moor & Netherton	Grant	50,000
Steps Mill Pond Bridge, Honley - K0070	CRSTS 26/27	Holme Valley North	Grant	5,000
South View Culvert, Jackson Bridge - K1022	CRSTS 26/27		Grant	120,000
Jack Culvert, Birkby- K1104	CRSTS 26/27	Greenhead	Grant	50,000
Queensgate Underpass, Huddersfield- K0252	CRSTS 26/27	Newsome	Grant	10,000
Thick Hollins Dike Bridge- Meltham - K0039	CRSTS 26/27	Holme Valley North	Grant	10,000
Queensgate Underpass, Huddersfield- K0252	LHMF 2026/27	Newsome	Grant	200,000
1F Street Lighting Replacement Strategy				
Street Lighting Column Replacement Programme	CRSTS 26/27	Various	Grant	1,095,673
1J - Active Travel / PROW				
Surfacing				
HOL/95/50 - Bottoms Mill	CRSTS 26-27	Holme Valley North	Grant	20,000
HOL/124/10 Butterly Lane	CRSTS 26-27	Holme Valley South	Grant	23,000
Surveys	CRSTS 26-27	Various	Grant	20,371
Drainage				
COL/129/30 Stanley Mews	CRSTS 26-27	Colne Valley	Grant	34,500
COL/128/40 Spring Grove	CRSTS 26-27	Colne Valley	Grant	23,000
Surveys	CRSTS 26-27	Various	Grant	20,371
Structures				
HUD/222 Dean Wood	CRSTS 26-27	Crosland Moor and Netherton	Grant	4,025

Accessibility Improvements	CRSTS 26-27	Various	Grant	10,000
Reactive Works	LHMF 2026/27	Various	Grant	100,000
Equipment and Materials for open orders	CRSTS 26-27	Various	Grant	53,819
Schemes to be identified (reactive)	CRSTS 26-27	Various	Grant	20,458
Integrated Transport				
2B - Network Management				
Technology and Comms				
RMS	CRSTS	Various	Grant	10,000
Comms Resilience	CRSTS	Various	Grant	40,000
Variable Message Signs (VMS)	CRSTS	Various	Grant	45,000
			Grant	
Decarbonisation				
Timing Review	CRSTS	Various	Grant	10,000
Air Quality and Bluetooth	CRSTS	Various	Grant	40,000
Innovation				
Imflow	CRSTS	Various	Grant	30,000
Sustainable Transport				
Cycle Detection	CRSTS	Various	Grant	20,000
Volumetric detection (ped and cycle)	CRSTS	Various	Grant	30,000
Innovation	CRSTS		Grant	10,000
Critical asset renewal	CRSTS	Various	Grant	134,717
On-Street Assets				
150K Kirkgate / Venn St	CRSTS 25/26 Roll Over			
362K Manchester Rd/Blackmoorfoot Rd	CRSTS 25/26 Roll Over	Crosland Moor and Netherton	Grant	10,000
317K A6024 Woodhead Road, Berry Brow	CRSTS 25/26 Roll Over	Newsome	Grant	15,000
935K BBG School - Gomersal	CRSTS 25/26 Roll Over	Birstall and Birkenshaw	Grant	15,000
801K Halifax road / Dewsbury College (police station)	CRSTS 25/26 Roll Over	Dewsbury East	Grant	20,000
938K Oxford Road / Spen Lane, Gomersal	CRSTS 25/26 Roll Over	Liversedge and Gomersal	Grant	100,000
2E - Safe Roads				
Speed Indicator Devices	Borrowing	Various	Grant	70,000
Local Schemes Investigation and Feasibility	Borrowing	Various	Grant	112,654
Classified Roads Lining Renewals	Borrowing	Various	Grant	144,520
Casualty Reduction - development and initiation	CRSTS	Various	Grant	82,737
Commercial Road - King St to Cumberworth Rd, Skelmanthorpe	CRSTS	Denby Dale	Grant	73,000
A636 Scisset, East of Busker Lane to West of Pennine Way (270m) - build of 25/26 design	CRSTS	Denby Dale	Grant	32,500
Sunny Bank, Moor View to Old Bank Road (800m)	CRSTS	Mirfield	Grant	73,000
Willow Lane / Bradford Road Feasibility	CRSTS	Ashbrow	Grant	15,000
Timothy Lane - Batley	CRSTS	Batley East	Grant	25,000

Brewery Lane - Slaithwaite Road	CRSTS	Dewsbury South	Grant	20,000
A629 Lane Head Road - Shepley	CRSTS	Kirkburton	Grant	75,000
Acre Street - Lindley	CRSTS	Lindley	Grant	15,000
Dark Lane / Track Road - Dewsbury	CRSTS	Batley East	Grant	60,000
A58 Halifax Road - Cleckheaton	CRSTS	Cleckheaton	Grant	30,000
A652 Bradford Road - Batley (Stocks Lane)	CRSTS	Batley East	Grant	50,000
A652 Bradford Road - Batley (Ings Road)	CRSTS	Batley East	Grant	75,000
Birkby Hall Road - Birkby	CRSTS	Greenhead	Grant	25,000
Cross Bank Road - Batley	CRSTS	Batley West	Grant	54,500
New North Rd, Fitzwilliam St	CRSTS	Greenhead	Grant	4,000
A641 Bradford Rd Jct Long Hill Rd	CRSTS	Ashbrow	Grant	10,000
Grimescar Road at Grimescar Bridge	CRSTS	Greenhead	Grant	13,500
Bradford Rd between Horncastle St and Whitcliffe Road	CRSTS	Cleckheaton	Grant	3,000
Lower Fitzwilliam St/Great Northern St/William St	CRSTS	Ashbrow	Grant	40,000
Halifax Old Road, Miln Road to Willow Lane	CRSTS	Greenhead	Grant	30,000
Woodhouse Hill	CRSTS	Ashbrow	Grant	20,000
Speed Limit Review for Kirklees			Grant	12,000
Speed Limit Review for Kirklees Workstream 2/3 - signage			Grant	18,000
Speed Limit Review for Kirklees Workstream 4 - review of RS outside schools			Grant	250,000
Speed Limit Review for Kirklees Workstream 6 - TRO discrepancies			Grant	20,000
Speed Limit Review for Kirklees Workstream 7 - Implementation of Measures			Grant	384,362
2K - Flood Management & Drainage Improvements				
Minor Drainage Wks & Surfacing	Council Borrowing	Various	Borrowing	256,172
2L - Developer Funded Schemes				
S106 / S278 developers - Various schemes	Contributions	Various	Contributions	1,168,270
			Total Borrowing	4,163,134
			Total Grant	15,624,128
			Total Contributions	1,918,270
			Total Budget 26/27	21,705,532